



STATE OF NEVADA
DEPARTMENT OF TAXATION

Web Site: http://tax.state.nv.us
1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

RENO OFFICE
4600 Kietzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 688-1295
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JIM GIBBONS
Governor
THOMAS R. SHEETS
Chair, Nevada Tax Commission
DINO DICIANNO
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada, 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

HENDERSON OFFICE
2550 Paseo Verde Parkway Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Beatty herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2010

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 37,702

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 5 governmental fund types with estimated expenditures of \$ 1,418,334 and
0 proprietary funds with estimated expenses of

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

William A. Seymore
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed William Seymore

Dated: 5/19/09

Handwritten signatures of board members: Andrew Ruth Baredy, Gary Haller, Kelly C. Patten, Linda A. Wickman

SCHEDULED PUBLIC HEARING:

Date and Time May 18, 2009 @ 10:00 am

Publication Date Week of May 4, 2009

Place: Bob Ruud Community Center, 150 N Hwy 160, Pahrump, NV

CERTIFIED COPY

The document to which this certificate is attached is a full,
true and correct copy of the original on file and of record in
my office.

Date: 5/19/09
Sandra L. Merlino, clerk of the Fifth Judicial District Court,
in and for the County of Nye, State of Nevada.

Deputy
Per NRS 219 sec 6 the SSN may be redacted, but in no way
affects the legality of the document

BEATTY TOWN 2007-2008 BUDGET INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/08	ESTIMATED CURRENT YEAR ENDING 06/30/09	BUDGET YEAR ENDING 06/30/10
General Government	2.25	2.25	2.25
Judicial			
Public Safety	1.00	1.00	1.00
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	3.25	3.25	3.25
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	3.25	3.25	3.25

POPULATION (AS OF JULY 1)	1,025	1,059	1,024
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	15,417,500	17,133,754	17,808,017
Net Proceeds of Mines	113,000	114,000	127,643
TOTAL ASSESSED VALUE	15,530,500	17,247,754	17,935,660
TAX RATE			
General Fund	0.2105	0.2105	0.2105
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2105	0.2105	0.2105

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Beatty

(Local Government)

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2009-2010

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.9874	17,808,017	175,836	0.2105	38,737	1,303	37,434
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.9874	127,643	1,260	0.2105	269	-	269
VOTER APPROVED:							
C. Voter Approved Overrides			-		-		-
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)			-		-		-
E. Medical Indigent (NRS 428.285)			-		-		-
F. Capital Acquisition (NRS 354.59815)			-		-		-
G. Youth Services Levy (NRS 62.327)			-		-		-
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813	1.8891	17,935,660	338,823				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	1.8891	17,935,660	338,823	0	-	-	-
M. SUBTOTAL A, C, L	2.8765	35,871,320	515,919		39,006	1,303	37,702
N. Debt	0.0000						
O. TOTAL M AND N	2.8765	35,871,320	515,919	0.2105	39,006	1,303	37,702

Beatty Town
(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR		(4) ENDING 06/30/10
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Taxes					
Ad Valorem	32,369	35,327	37,434		37,434
Net Proceeds			269		269
Room Tax					
-- Subtotal	32,369	35,327	37,702		37,702
Fines and Forfeitures					
Fines and Forfeited Bail	27,247	17,630	20,000		20,000
Court Fees					
-- Subtotal	27,247	17,630	20,000		20,000
Licenses					
Liquor licenses	960	1,280	900		900
County Gaming Licenses	21,128	19,831	15,000		15,000
-- Subtotal	22,088	21,111	15,900		15,900
Intergovernmental					
Consolidated Tax	377,642	358,298	359,822		359,822
-- Subtotal	377,642	358,298	359,822		359,822
Charges for Services					
-- Subtotal	-	-	-		-

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Other				
Interest	20,788	11,935	10,000	10,000
Unrealized Gain (Loss)	5,386			
			-	
Subtotal	26,174	11,935	10,000	10,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	120,000	-	-	
BEGINNING FUND BALANCE				
Reserved				
Unreserved	375,692	521,866	527,801	527,801
TOTAL BEGINNING FUND BALANCE	375,692	521,866	527,801	527,801
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	521,866	533,801	537,801	537,801
EXPENDITURES:				
Capital Outlay				
General Government	-	6,000	537,801	537,801
Subtotal	-	6,000	537,801	537,801
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved	-			
Unreserved	521,866	527,801	(0)	(0)
TOTAL ENDING FUND BALANCE	521,866	527,801	(0)	(0)
TOTAL COMMITMENTS AND FUND BALANCE	521,866	533,801	537,801	537,801

Beatty

 (Local Government)

SCHEDULE B _____
 Capital Projects

FUND _____
 Capital Projects

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental		19,291	17,000	17,000
Other-Interest	2,804	1,904	1,000	1,000
Unrealized Gain (Loss)	821			
			-	
Subtotal	3,625	21,195	18,000	18,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	19,291			
				-
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	61,385	84,301	105,496	105,496
TOTAL BEGINNING FUND BALANCE	61,385	84,301	105,496	105,496
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	84,301	105,496	123,496	123,496
EXPENDITURES:				
Services and Supplies	-			
Capital Projects			123,496	123,496
Subtotal	-	-	123,496	123,496
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
	-			
ENDING FUND BALANCE				
Reserved	-			
Unreserved	84,301	105,496	0	0
TOTAL ENDING FUND BALANCE	84,301	105,496	0	0
TOTAL COMMITMENTS AND FUND BALANCE	84,301	105,496	123,496	123,496

Beatty

 (Local Government)

SCHEDULE B _____
 Special Capital Projects

FUND _____
 Special Capital Projects

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Taxes				
Room taxes	63,796	54,399	55,000	55,000
Other revenue				
Interest	5,101	2,570	2,000	2,000
Unrealized investment gain (loss)	1,366	-	-	
Subtotal	70,263	56,969	57,000	57,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)		17,195		
				-
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	87,145	114,055	123,752	123,752
TOTAL BEGINNING FUND BALANCE	87,145	114,055	123,752	123,752
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	157,408	188,219	180,752	180,752
EXPENDITURES:				
Culture and recreation				
Museum 7173				
Salaries & Wages	7,008	16,437	14,326	22,840
Employee Benefits	868	1,997	1,542	2,759
Service and supplies	8,053	9,225	10,000	10,000
-- Subtotal	15,929	27,659	25,868	35,599
Chamber of Commerce 7172				
Salaries & Wages	11,025	10,241	12,480	12,480
Employee Benefits	1,601	1,125	3,211	3,211
Services & Supplies	14,798	3,200	10,000	10,000
Capital Outlay				
-- Subtotal	27,424	14,566	25,691	25,691
Community Support 7171				
Service and supplies		22,243	100,000	100,000
Subtotal	43,353	64,468	151,559	161,290
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved	-			
Unreserved	114,055	123,752	29,192	19,462
TOTAL ENDING FUND BALANCE	114,055	123,752	29,192	19,462
TOTAL COMMITMENTS AND FUND BALANCE	157,408	188,219	180,752	180,752

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Room tax	13,525	10,880	11,000	11,000
Other-Interest	2,215	1,309	1,000	1,000
Unrealized investment gain (loss)	590			
			-	
Subtotal	16,330	12,189	12,000	12,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				-
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	38,589	54,919	67,108	67,108
TOTAL BEGINNING FUND BALANCE	38,589	54,919	67,108	67,108
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	54,919	67,108	79,108	79,108
EXPENDITURES:				
	-		-	
Capital Projects	-		79,108	79,108
Subtotal	-	-	79,108	79,108
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
	-			-
ENDING FUND BALANCE				
Reserved	-			
Unreserved	54,919	67,108	-	-
TOTAL ENDING FUND BALANCE	54,919	67,108	-	-
TOTAL COMMITMENTS AND FUND BALANCE	54,919	67,108	79,108	79,108

Beatty

 (Local Government)

SCHEDULE B _____ Room Tax

FUND _____ Room Tax Capital Projects

Proof of Publication

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 74th Session; January 1, 2009 to June 4, 2009

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
Total	\$ _____ -

Entity: Beatty_____

Budget Fiscal Year 2009-2010

Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Pahrump Valley Times, a bi-weekly newspaper published in Pahrump, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Pahrump Valley Times:

NOTICE OF PUBLIC HEARING
BUDGETS 2009-2010

A copy of the above-described advertisement is hereon attached. It was published in the Pahrump Valley Times on this date or dates:

May 6, 2009

Signed before a notary public:

Signature Phyllis Trice

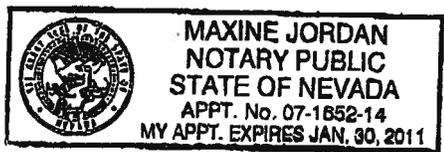
Date May 6, 2009

Subscribed and sworn to before this notary on this date:

Date May 6, 2009

Maxine Jordan
Notary Public Signature

This is to notice the public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 18, 2009, in the Bob Ruid Community Center, at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89060, on tentative Nye County Budgets for FY 2009-2010 which have been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation, and adoption of final budget. The tentative budgets are on file and available for public inspection at the Tonopah Administration office located at 101 Radar Road, Tonopah, Nevada, and the Pahrump Administration office located at 401 S. Frontage Rd., Ste. 5, Pahrump, NV.



Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Tonopah Times-Bonanza & Goldfield News, a weekly newspaper published in Tonopah, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Tonopah Times-Bonanza & Goldfield News:

NOTICE OF PUBLIC HEARING
BUDGETS 2009-2010

A copy of the above-described advertisement is hereon attached. It was published in the Tonopah Times-Bonanza & Goldfield News on this date or dates:

May 7, 2009

Signed before a notary public:

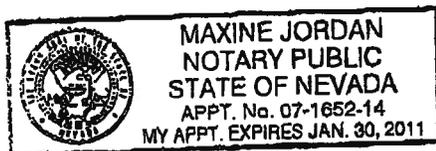
Signature Phyllis Trice
Date May 7, 2009

Subscribed and sworn to before this notary on this date:

Date May 7, 2009

Maxine Jordan
Notary Public Signature

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BUDGETS 2009-2010

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May 8, 2009

Signed before a notary public:

Signature Phyllis Trice

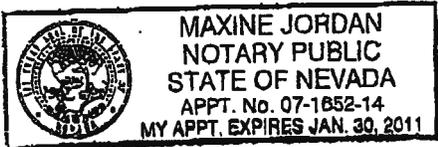
Date May 8, 2009

Subscribed and sworn to before this notary on this date:

Date May 8, 2009

Maxine Jordan
Notary Public Signature

This is to notice the public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 18, 2009, in the Bob Kuud Community Center, at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89060, on tentative Nye County Budgets for FY 2009-2010 which have been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation, and adoption of final budget. The tentative budgets are on file and available for public inspection at the Tonopah Administration office located at 101 Radar Road, Tonopah, Nevada, and the Pahrump Administration office located at 401 S. Frontage Rd., Ste. 5, Pahrump, NV.



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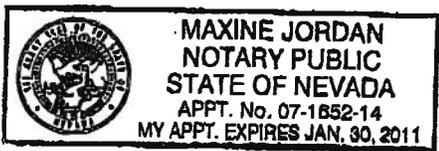
Date MAY 6, 2009

Subscribed and sworn to before this notary on this date:

Date MAY 6, 2009

Maxine Jordan
Notary Public Signature

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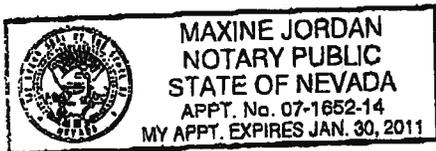
Signature Phyllis Trice
Date May 7, 2009

Subscribed and sworn to before this notary on this date:

Date May 7, 2009

Maxine Jordan
Notary Public Signature

This is to notice the public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 18, 2009, in the Bob Reid Community Center, at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89060, on tentative Nye County Budgets for FY 2009-2010 which have been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation, and adoption of final budget. The tentative budgets are on file and available for public inspection at the Tonopah Administration office located at 101 Radar Road, Tonopah, Nevada, and the Pahrump Administration office located at 401 S. Frontage Rd., Ste. 5, Pahrump, NV.



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